

SHREE VALLABHDHAM

AHMEDABAD

PROJECT PROFILE

Shree Vallabhdham : Ahmedabad

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PROJECT AT A GLANCE

Shree Vallabhdham : Ahmedabad

PROJECT AT A GLANCE

1. NAME OF ENTITY : SHREE VALLABHDHAM
2. CONSTITUTION : REGISTERED TRUST
Regd. No. A3411 (AHMGUJIND)
3. DATE OF INCORPORATION : OCTOBER 1996
4. CONTACT PERSON : Gos. 108 Shri Rajeshkumarji Maharjshri
(Kadi, Ahmedabad)
Gos. 108 Shri Krishnakumarji
Mahodayshri
Gos. 108 Shri Kunjeshkumarji
Mahodayshri
5. REGISTERED OFFICE : SHREE VALLABHACHARYA
VISHWA SANATAN TRUST
"SHREE ADEL"
56, GIRIVER BUGALOWS,
ISHANPUR, AHMEDABAD-382443.
6. TEL. NO. : 079-25732020
FAX NO. : 079-25731920
MOBILE NO. : 9825111377, 9825092498
E-MAIL ID : krishna@icenet.net
WEBSITE : www.shrivallabhadham.cjb.net
7. DIVISIONS : 1. SHREE VALLABH TEMPLE
2. SATSANG HALL
3. OFFICE & ADMN. DEPT.
4. PRASAD KAKSH
5. ACHARYA DHAM
6. GUEST HOUSE
7. CHILDREN PARK
8. SERVANT QUARTERS
9. GAUSHALA
8. BANKERS : BANK OF INDIA,
JAWAHAR CHOWK,
AHMEDABAD.

BANK A/C. NO. : SHRI VALLABHADHAM
A/c. No. 1654
SHRI VALLABHACHARYA
VISHWA SANATAN TRUST
A.c No.13408

Shree Vallabhdham : Ahmedabad

INTRODUCTION

Shree Vallabhdham : Ahmedabad

INTRODUCTION

THE TRUST

With the blessing of Shri Nikunjnyak Shri Goverdhandhar and Acharya Shirmad Vallbhachara, the Trust “Shree Vallabhacharya Vishwa Sanatan Trust” was incorporated and registered under The Bombay Public Trust Act, 1950 in the October, 1996. The Trust was incorporated with a vision to enlighten, enrich, develop and prosper the Vaishnav Sampraday. The trust used to carry out many religious, cultural & social activities for the vaishnav sampraday. The Trust is lead by Shri Param Pujya Gos. 108 Shri Rajeshkumarji Maharajshri. The Trust is engaged in various cultural activities like publicity of Pushti in the sampraday, to provide medical aid to the needy people, to motivate the intellectual students by distributing prizes and seals among the students, to provide help at the time of natural calamities, to increase the no. of periodicals, magazines and review notes regarding the vaishnav sampraday, etc. All the trustees are very active to achieve the objectives of the trust and to augment the awareness of the vaishnav dharma among the people and to enrich and prosper the lifestyle of people of vaishnav sampraday. The main vision of the Trust is to establish Shri Vallbhdham which will include Satsang Hall, Temple and other religious amenities.

NOTE : Shree Vallabhdham Baithak Mandir is completely created under Shri Vallabhacharya Vishwa Sanatan Trust.

Shree Vallabhdham : Ahmedabad

THE TRUSTEES

The Trust was founded by Shri Param Puja Gos. 108 Shri Rajeshkumarji Maharajshri with the blessings of Shri Nikunjnyak Shri Goverdhandhar and Acharya Shrimad Vallbhacharyaji. The trustees of the trust Shree Vallabhacharyaji. The trustees of the trust Shree Vallabhacharya Vishwa Sanatan Trust are as follows :

- Shri Rajeshkumarji Govindlalji Goswami (Kadi, Ahmedabad)*
- Shri Krishnakumarji Rajeshkumarji Goswami*
- Shri Kunjeshkumarji Rajeshkumarji Goswami*
- Smt. Radhikaji Rajeshkumarji Goswami*

Shri Rajeshkumarji Maharajshri is a very active trustee. Shri Krishnakumarji Rajeshkumarji Goswami and Shri Kunjeshkumarji Rajeshkumarji Goswami are also young, enthusiast and very active trustee. With the efforts of trustees many religious, cultural and social programs and activities have done by the trust for the betterment and upliftment of the people of Vaishnav Community in the Vaishnav Sampraday. The trustees are taking hardcore efforts for achieving the objectives of the trust by imparting knowledge, consciousness, education and awareness of the Vaishnav Dharma in the form of various programs like Satsang, Bhagwad Saptah, etc. among the people of the Vaishnav Community. All the trustees are committed for the betterment, progress and development of the Vaishnav Community through various religious activities of the Vaishnav Dharma, which will ultimately lead to better and peaceful living environment among people.

ACTIVITIES OF SHREE VALLABHDHAM

The main activities of the proposed Shree Vallabhdham will be as under :

- Engaged in the activities of propoganda of Pushti in the Vaishnav Sampraday.*
- To conduct the activities of Satsang daily at the Satsang Hall alongwith the various other activities of Bhagwad Gita Path, Prarthna and Aarti etc.*
- Consciousness among the youth for the Vaishnav Sampraday.*
- To conduct various religious, cultural and social programs and activities for the betterment and upliftment of the people of Vaishnav Community in the Sampraday.*
- To provide medical aid at Shree Vallbhdham by facilitating the patients with visiting Doctors & Specialists and providing medicines at the discounted rates. To arrange various medical camps for the eradication of disease.*
- To encourage intellectual students by distributing prizes and sealds, and helping them for further studies.*
- To conducts various educational programs, providing educational aid to the various Educational Institutions and Centers.*
- To impart in computer training and modern education systems among the students from Vaishnav Community.*
- To provide the facilities of Library for the Vaishnav Sampraday which will enhance awareness, consciousness, progress and development among the people for better and peaceful living environment.*
- Always be ready to extend Relief work at the time of Natural Calamities within the State of Gujarat and all over India.*
- To continue as an active partner of the International Pushti Margiya Parishad.*

Shree Vallabhdham : Ahmedabad

THE PROJECT “SHREE VALLABHDHAM”

The Trust Shree Vallabhacharya Vishwa Sanathan Trust is founded and incorporated with the main aim of establishing The Project of “Shree Vallbahdham.” With the blessings of Shri Vallabhacharya and with the intuition of Shri Vallabh Kul the project of Shri Vallabhdham will be undertaken as soon as devotees of Vaishnav Community with their heartfelt intuition comes forward with dedicated service to Shri Vallabhachary.

Shree Vallabhdham is the project which is aimed at the activities of religious cultural, social, satsang hall, medical aid, educational activities, library, relief works etc. Shree Vallabhdham will consists of Temple, Satsang Hall, Prasad Khand, Medical Clinic, Medical Store, Children Park, Guest House, etc.

DIVISIONS

Shree Vallabhdham will consist of several division which are as follows :

- *TEMPLE DIVISION*

Temple will consist of Darshan hall which will accomodate nearly 700 people at a time, Sayya Mandir, Shringar Room, Kitchen & Store (Thakorji).

Shree Vallabhdham : Ahmedabad

- *SATSANG HALL*

This Satsang Hall will accomodate 700 to 800 people where programs like daily Satsang, Prarthna & Aarti, Bhagwad Gita Path, etc will be conducted.

- *OFFICE & ADM. DIVISION*

The administration of the Shree Vallabhdham will be carried on from Office & administration Division.

- *PRASAD KHAND DIVISION*

The proposed Prasad Khand will accommodate some 500 to 700 people. The hall will be used for takig Prasad during various religious functions. In other cases, it may be used for the various dinner and lunch functions.

- *ACHARYASHRIDHAM*

The Acharyashridham is the residence for the Maharajshri and family members which will consist of several rooms for their accomodation.

- *GUEST HOUSE*

The visiting Vaishnav from abroad and far places will be accommodated with amenities at Guest House.

- *MEDICAL CLINIC*

Medical Clinic will consist of Dispensary which will facilitate the people with renowned visiting doctors and specialists. It will also have the Medical Store from where the medicines will be available at the special discounted rates.

- *CHILDREN PARK*

The children Park will located near the Garden. This will entertain the small children of the age upto 10 years. The proposed park will have some simples rides.

- *SERVANT QUARTERS*

The Servant Quarters will facilitate the some of the staff of the Shree Vallabhdham.

The main aim of the Trust is to establish Shri Vallabhdham which will include all the above divisions alongwith other religious amenities. At Vallabhdham various activities like programs, satsang, various camps, etc. for the betterment, progress and development of the Vaishnav community through various religious activities of the Vaishnav Dharma, which will ultimately lead to better and peaceful living environment among people.

- *GAUSHALA*

We have special land for Gau Shala where we are going to take care of so many healthy aswellas unhealthy and orphan cows. This project is individual project. Total estimated cost of this project is Rs. 11 lacks.

MANAGEMENT

Several persons will be employed for the management of Shree Vallabhdham. The entire staff of the Shree Vallabhdham will work as per the guidelines and instructions led by the Shri Maharajshri. The staff will be delegated responsibility as per their work profile. There will be 17 to 20 employees for the routine work and maintenance of Shri Vallabhdham. Dedicated staff will be designated for the routine operations of Shree Vallabhdham. The staff will be trained for smooth management of the Trust.

Shree Vallabhdham : Ahmedabad

LOCATION & FACILITIES

LOCATION :

The proposed location for Shree Vallabhdham is at Maninagar, Ahmedabad. It is about 5 kms. from Lal Darwaja Bus Stop. Maninagar is the prime location for the Vaishnav Community in the region. Thus, the location of the Proposed Project will give the utmost benefit to the entire Vaishnav Sampraday.

The nearby area of Ishanpur is also populated with the Vaishnav Community. It is going to be very convenient to Vaishnav to take advantage of the daily Darshan of Thakorji and to participate in the religious as well as cultural activities of Satsang, Bhagwad Path, Prarthna & Aarti functions, etc. The everyday worships and gathering will spread the Vaishnavism among the people and will thus, enlighten their life with peace and prosper.

The Registration ...

The trust “Shree Vallabhacharya Vishwa Sanatan Trust” is registered under The Bombay Public Trust Act, 1950. The Trust was incorporated on 15th October 1996 vide registration no. A-3411/Ahd. The Trust is also registered under co-operative Societies Registration Act, 1860.

Shree Vallabhdham : Ahmedabad

LAND & BUILDING :

The proposed site for the Shree Vallabhdham will be consisting of Temple and other Building Construction and Civil works. The N. A. Plot will be acquired with the devotion of devotee of Shree Vallabhacharyaji. The proposed N. A. Plot will be of 1100 Sq. Yards (9900 Sq. Ft.) approx. As per the available F.S.I. 1651 Sq. Yards (14860 Sq. Ft.) approx. of construction can be done. The Trust Building is going to construct a Temple, Satsang Hall, Prasad Khand, Acharyadham, Acharya Pravachan Hall, Children Park, Guest House, Office & Administration Building, Servant Quarters, Stores, etc.

The Projected construction of the Building will be as follows :

Particulars	Sq. Ft.
Temple (incl. Satsang Hall)	9712
Medical Clinic & Medical Stores	264
Acharyadham	2028
Guest Rooms	900
Office & Admn. Bldg.	250
Servant Quarters	600
Other Misc.	250

The total cost of Construction of Building and civil works is estimated at Rs. 74 Lacs, which is arrived at Rs. 525 per Sq. Ft. which is an average cost of all types of constructions.

MACHINERY & EQUIPMENT :

Apart from Shri Thakoreji Haveli, the Trust also proposes to provide various services of Satsang, Prasad, Medical Aid, Education Library, Medical Camps, Relief works at the time of Natural Calamities etc. To facilitate the above services smoothly and efficiently the trust proposes some of the machinery to be acquired and installed. Such Machinery includes Bore Well, Air-conditioners, CCTV, Utensils, Telephone, Computer and other communications systems, Vehicles, etc. The total cost of machinery is approx. Rs. 18.25 lacs.

ELECTRICITY & WATER

The Maninagar Area of Ahmedabad is the prime residential area and so Electricity connection is easily available. The trust is going to apply for the electric connection of LTP 3 Type. For the facilities of water, own tubewell will be bored. Submersible Pump set will be installed for the continuous water availability.

FINANCIALS & PROJECTIONS

Shree Vallabhdham : Ahmedabad

SHREE VALLABHDHAM : AHMEDABAD

Statement of Sources & Application of Funds

Sr. No.	Source of Funds		Existing	Proposed Rs. in lacs.	Total
1.	Contribution from Vaishnav		0.00	227.55	227.55
		TOTAL	0.00	227.55	227.55

Sr. No.	Application of Funds	Working Notes	Existing	Proposed	Total Rs. in lacs.
1.	Land Plot (Residential/Commercial)	1	0.00	82.50	82.50
2.	Building Constructions & Civil Works	3	0.00	73.52	73.52
3.	Plant & Machinery	2	0.00	18.22	18.22
4.	Miscellaneous Fixed Assets	4	0.00	6.50	6.50
5.	Preliminary & Pre-operative Expenses	5	0.00	12.60	12.60
6.	Maintenance (For Five years)		0.00	34.22	34.22
		TOTAL	0.00	227.55	227.55

SHREE VALLABHDHAM : AHMEDABAD

Building Constructions & Civil Works

Working Note No. 3

Sr. No.	Particulars	Area Sq. Ft.	Cost of Const. Rs. Per Sq. Ft.	Amount Rs. in lacs.
	TEMPLE			
1.	Temple Division			
	- Darshan Hall	3600	525	18.90
	- Sayya Mandir	144	525	0.76
	- Kitchen & Store	250	525	1.31
	- Shringar Room	100	525	0.53
	- Aacharya Pravachan Hall (For Public Meetings)	1250	525	6.56
	- Prasad Khand	1500	525	7.88
2.	Basement			
	- Satsang Hall	2500	525	1313
	(Accommodation for 600 to 800 people)			
	- Guest Room (2 Rooms)	368	525	1.93
	TOTAL (A)	9712		50.99
	MEDICAL			
3.	Check-up Clinic			
	- Hospital Clinic	144	525	0.76
4.	Medical Aid			
	- Medical Store	120	525	0.63
	TOTAL (B)	264	1.39	
	SERVANT QUARTERS, OFFICE ADMN. STORE & SECURITY			
5.	Administration Office	120	525	0.63
6.	Store-General	144	525	0.76
7.	Servant Quarters	552	525	2.90
8.	Security Chambers	64	525	0.34
	TOTAL (C)	880		4.62
	RESIDENCE (AACHARYA DHAM)			
9.	Rooms (incl. living Rooms)	1008	525	5.29
10.	Bath-rooms	400	525	2.10
11.	Dining Room	120	525	0.63
12.	Drawing Room	180	525	0.95
13.	Kitchen	120	525	0.63
14.	Store	100	525	0.53
15.	Waiting Room	100	525	0.53
	TOTAL (D)	2028		10.65
	TERRACE			
17.	Terrace Garden	100	525	0.53
18.	Terrace Room	120	525	0.63
	TOTAL (E)	220		1.16
	GUEST HOUSE			
19.	Guest Rooms (4 Rooms)	800	525	4.20
20.	Waiting Room/Kitchen (Canteen)	100	525	0.53
	TOTAL (F)	900		4.73
21.	GRAND TOTAL (A+B+C+D+E+F)	14004		73.52

Shree Vallabhdham : Ahmedabad

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Working Note No. 1

Land Plot (Residential / Commercial)

Sr. No.	Particulars	Area of Land	Rate/Sq. Mtr. Rs.	Amount Rs. in lacs.
1.	Land (N.A. Plot) At. Maninagar Area, Ahmedabad	100 Sq. Var	7500.00	82.50
		1100		82.50

Working Note No. 2

Plant & Machinery

(Rs.

Sr. No.	Particulars	Qty	Rate Rs.	Amount Rs.
1.	Borewell	1	2.00	2.00
2.	Air Conditioners	5	0.25	1.25
3.	Close Circuit TV - Security Systems	1	0.25	0.25
4.	Water Softner & cooler	4	0.15	0.60
5.	Utensils/Kitchen Equip. & Fittings (Thakorji)	1	0.50	0.50
6.	Utensils/Kitchen Equip. & Fittings (Prasad Khand - 700 people/misc.)	1	1.25	1.25
7.	Utensils/Kitchen Equip. & Fittings (Aacharya Shri)	1	0.50	0.50
8.	Telephone / Fax / Intercome / Computer	1	1.00	1.00
9.	Ambulance / Medical Equipments	1	5.00	5.00
10.	Car	1	5.00	5.00
11.	Sub Total			17.35
12.	Add Insurance (1%) & Transportation (2%) & Errection Charges (2%)			0.87
13.	TOTAL			18.22

Shree Vallabhdham : Ahmedabad

SHREE VALLABHDHAM : AHMEDABAD

Working Note No. 4

Miscellaneous Fixed Assets.

Sr. No.	Particulars	Amount Rs. in lacs.
1.	Office and Other Furniture & Misc. Equipments	2.50
2.	Electric Fittings	2.00
3.	GEB & other Deposits	2.00
4.	TOTAL	6.50

Working Note No. 5

Preliminary & Pre-operative Expenses

Sr. No.	Particulars	Amount Rs. in Lacs
1.	Stamp Duty & Registration Charges	6.60
2.	Other Incidental & Contingnet Charges/ Misc. Prel. & Pre-op. Exp.	3.00
3.	Professional Fees	3.00
4.	TOTAL	12.60

SHREE VALLABHDHAM : AHMEDABAD

Estimated Cost Sheet for Maintenance for 5 Years

Sr. No.	Particulars	Working Notes No.	Y E A R S (Rs. in Lacs)				
			1st	2nd	3rd	4th	5th
I	PARTICULARS		Expenses per month				
1.	Power & Fuel	1	0.12	0.13	0.14	0.15	0.16
2.	Store, Spares & Maintenance	2	0.12	0.12	0.12	0.12	0.12
3.	Direct Labour (Salaries)	4	0.25	0.25	0.29	0.31	0.33
4.	Other Misc Overheads	3	0.02	0.02	0.02	0.02	0.02
	TOTAL		0.51	0.52	0.58	0.61	0.64
II.	PARTICULARS		Expenses per year				
1.	Power & Fuel	1	1.46	1.59	1.72	1.85	1.98
2.	Stores, Spares & Maintenance	2	1.47	1.47	1.47	1.47	1.47
3.	Direct Labour (Salaries)	4	2.95	2.95	3.48	3.71	3.94
4.	Other Misc. Overheads	3	0.25	0.25	0.25	0.25	0.25
	TOTAL		6.13	6.26	6.92	7.28	7.63

BASIC ASSUMPTIONS/PARAMETERS

Sr. No.	Particulars	Y E A R S				
		1st	2nd	3rd	4th	5th
1.	No. of Working Days	365	365	365	365	365
2.	No. of Days Service Required	365	365	365	365	365
3.	Utilisation - 100%	100%	100%	100%	100%	100%
4.	Utilisation - No. of Working Days	365	365	365	365	365

SHREE VALLABHDHAM : AHMEDABAD

Working Notes

1. Power & Fuel

Rs. in Lacs

Sr. No.	Particulars	YEARS				
		1st	2nd	3rd	4th	5th
		Working Days - 360 days				
	POWER CONSUMPTION					
1.	Power Utilised at full capacity (HP)	10	10	10	10	10
2.	Current Traction per hour	0.746	0.746	0.746	0.746	0.746
3.	No. of hours (Average)	20	20	20	20	20
4.	No. of Days	365	365	365	365	365
5.	Monitory Conversion Factor	0.48	0.48	0.48	0.48	0.48
6.	Power Units consumed at full capacity	26140	26140	26140	26140	26140
7.	Rate per unit of power	5.00	5.50	6.00	6.50	7.00
8.	Power Charges at full Capacity	1.31	1.44	1.57	1.70	1.83
9.	Capacity Utilised	100%	100%	100%	100%	100%
10.	Projected Annual Power Charge	1.31	1.44	1.57	1.70	1.83
11.	Fuel Charges (D.G. Sets)	0.15	0.15	0.15	0.15	0.15
	TOTAL Annual Power & Fuel Charges	1.46	1.59	1.72	1.85	1.98

2. STORE, SPARES & MAINTENANCE

Sr. No.	Particulars	YEARS				
		1st	2nd	3rd	4th	5th
1.	No. of Working Days	365	365	365	365	365
2.	Utilisation (%)	100%	100%	100%	100%	100%
3.	Total Cost of Building & Civil Works	98.24	98.24	98.24	98.24	98.24
4.	Consumption of Store, Spares & Maintenance (%)	1.50%	1.50%	1.50%	1.50%	1.50%
4.	TOTAL Stores, Spares & Maintenance	1.47	1.47	1.47	1.47	1.47

3. OTHER MISC. OVERHEADS

Sr. No.	Particulars	YEARS				
		1st	2nd	3rd	4th	5th
1.	Total Cost of Building & Civil Works	98.24	98.24	98.24	98.24	98.24
2.	Other Misc. Overheads (%)	0.25%	0.25%	0.25%	0.25%	0.25%
3.	Total other Misc. Overheads	0.25	0.25	0.25	0.25	0.25

Shree Vallabhdham : Ahmedabad

SHREE VALLABHDHAM : AHMEDABAD

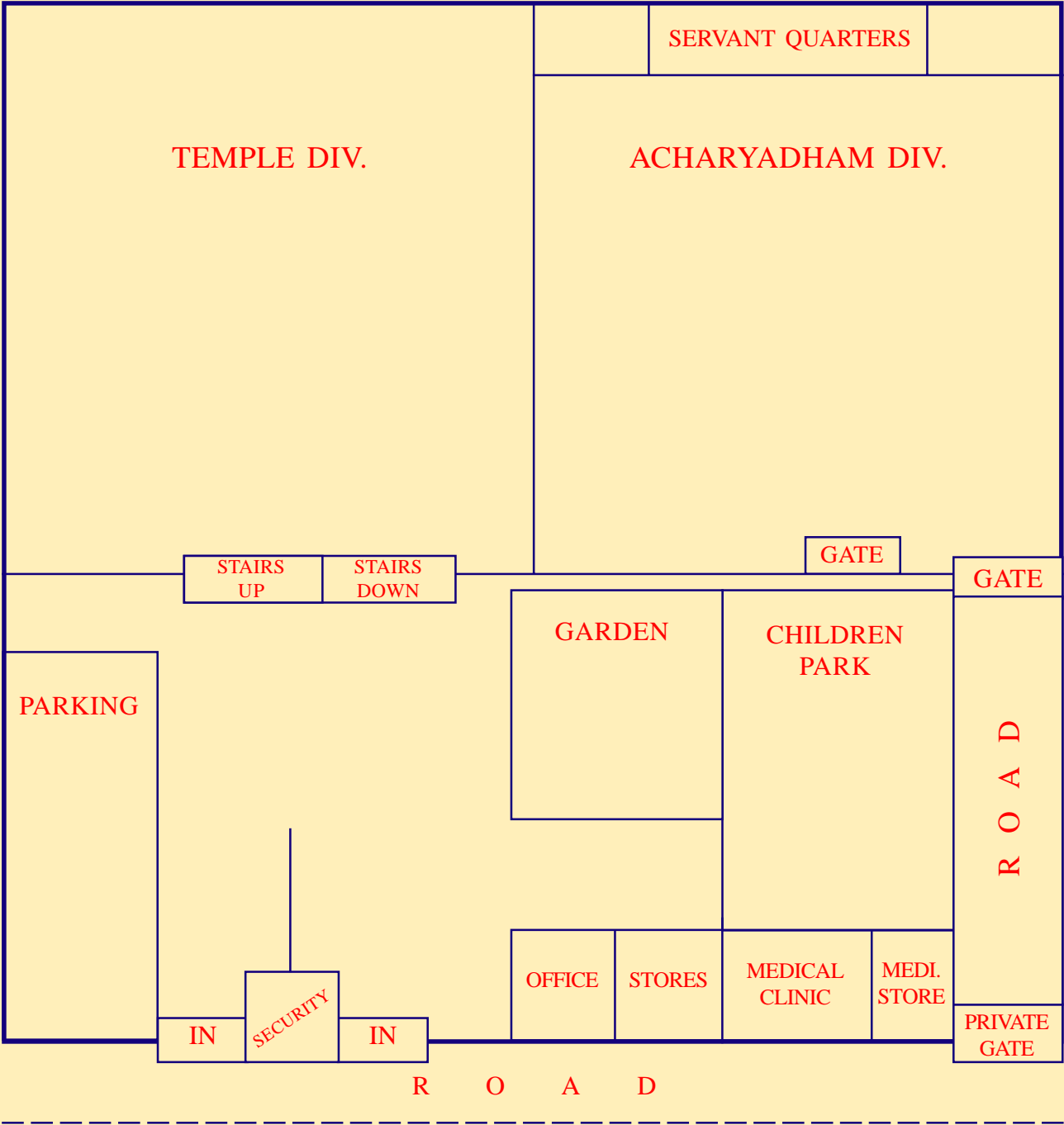
Working Notes

4. DIRECT LABOUR (Salaries)

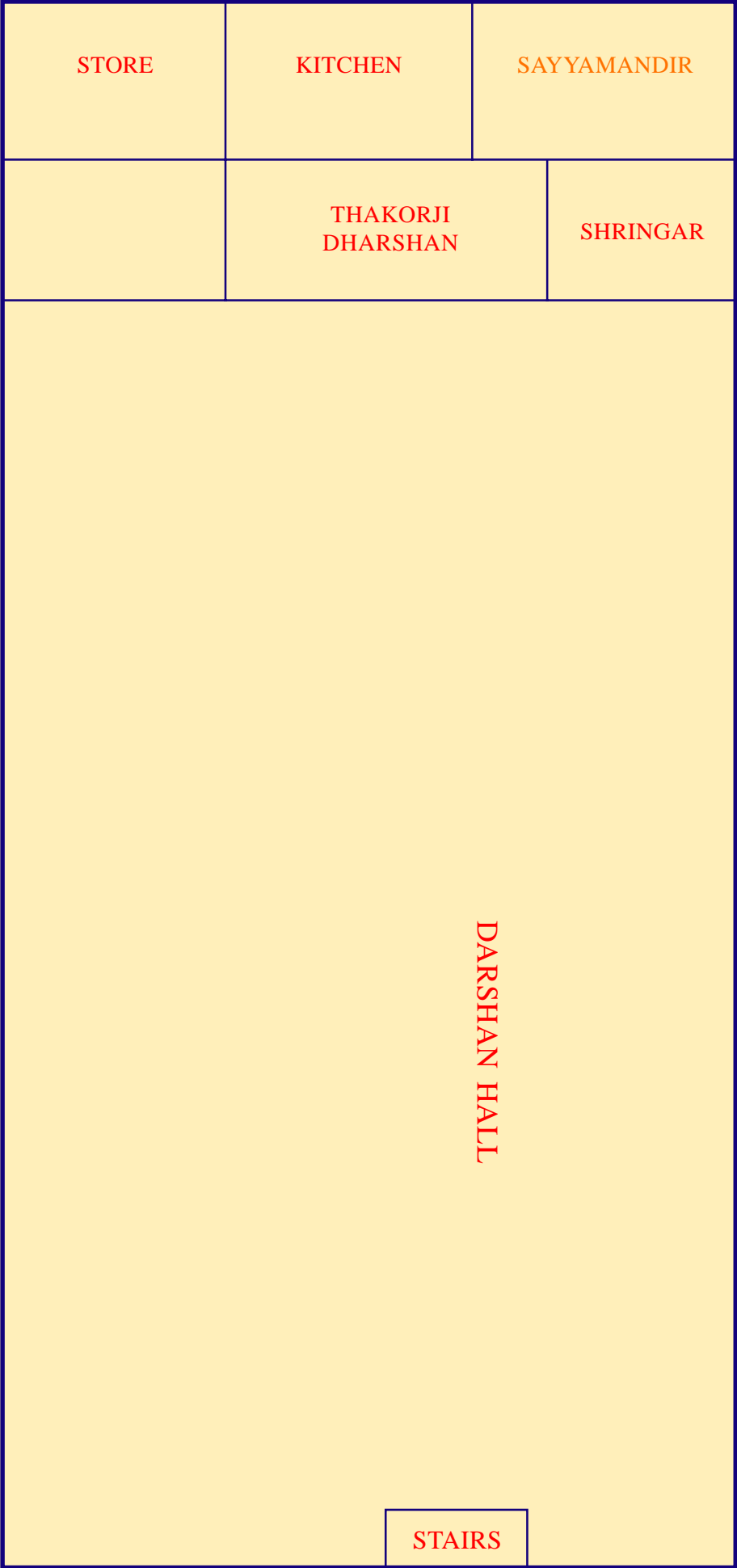
Sr. No.	Particulars	YEARS				
		1st	2nd	3rd	4th	5th
	Temple Staff					
1.	Mukhiyaji	1	1	1	1	1
2.	Bhitaryaji	2	2	2	2	2
3.	Jalgariyaji	1	1	1	1	1
	Office Staff					
4.	Manager	1	1	1	1	1
5.	Clerk-Cum-cashier	1	1	1	1	1
6.	Labour-Unskilled	2	2	2	2	2
7.	Labour - Semi-Skilled	2	2	2	2	2
8.	Driver	2	2	2	2	2
	Security & Horticulture Staff					
9.	Security Guards	4	4	4	4	4
10.	Gardener (Bagayat Mali)	1	1	1	1	1
	TOTAL	17	17	17	17	17
	AVERAGE MONTHLY SALARY (Amount in Rs.)					
	Temple Staff					
11.	Mukhiyaji	1500.00	1500.00	1600.00	1700.00	1800.00
12.	Bhitaryaji	1200.00	1200.00	1300.00	1400.00	1500.00
13.	Jalgariyaji	1000.00	1000.00	1100.0	1200.00	1300.00
	Office Staff					
14.	Manager	2500.00	2500.00	2600.00	2700.00	2800.00
15.	Clerk-cum-cashier	1700.00	1700.00	1800.00	1900.00	2000.00
	Maintenance Staff					
16.	Labour Unskilled	1000.00	1000.00	1100.00	1200.00	1300.00
17.	Labour Semi-Skilled	1500.00	1500.00	1600.00	1700.00	1800.00
18.	Driver	1500.00	1500.00	1600.00	1700.00	1800.00
	Security & Horticulture Staff					
19.	Security Guards	1500.00	1500.00	1600.00	1700.00	1800.00
20.	Gardener (Bagayat Mali)	1500.00	1500.00	1500.00	1700.00	1800.00
	TOTAL	14900.00	14900.00	16900.00	17900.00	
	ANNUAL WAGES & SALARIES (Amt. Rs. in Lacs)					
	Temple Staff					
21.	Mukhiyaji	0.18	0.18	0.19	0.20	0.22
22.	Bhitaryaji	0.29	0.29	0.31	0.34	0.36
23.	Jalgariyaji	0.12	0.12	0.13	0.14	0.16
	Office Staff					
24.	Manager	0.30	0.30	0.31	0.2	0.34
25.	Clerk-cum-cashier	0.20	0.20	0.22	0.23	0.24
	Maintenance Staff					
26.	Labor-unskilled	0.24	0.24	0.40	0.43	0.47
27.	Labour-Semi-Skilled	0.36	0.36	0.58	0.61	0.65
28.	Drivers	0.36	0.36	0.37	0.41	0.43
	Security & Horticulture Staff					
29.	Security Guards	0.72	0.72	0.77	0.82	0.86
30.	Gardener (Bagayat Mali)	0.18	0.18	0.19	0.20	0.22
31.	TOTAL ANNUAL WAGES & SALARIES	2.95	2.95	3.48	3.71	3.94

Shree Vallabhdham : Ahmedabad

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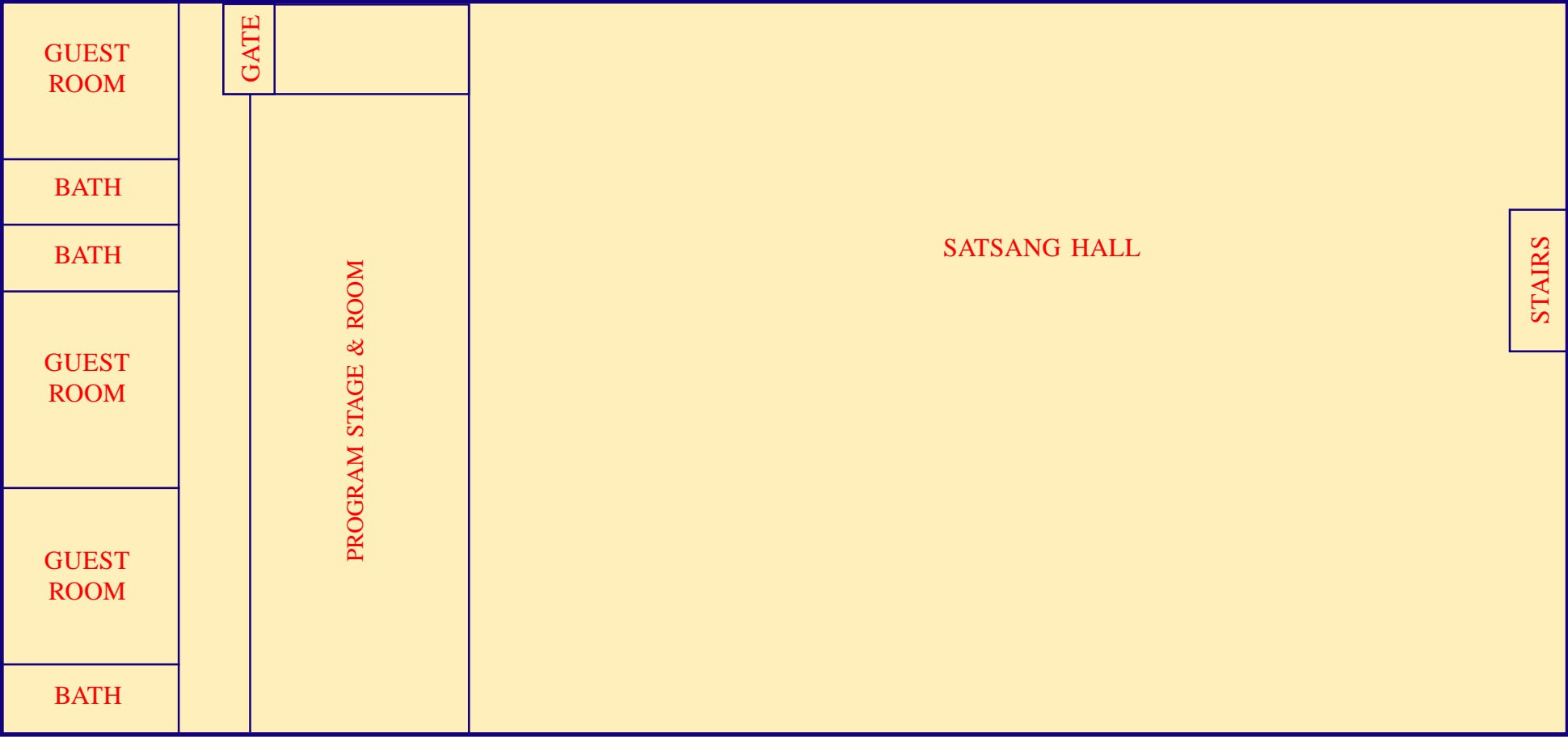


SHREE VALLABHDHAM : AHMEDABAD



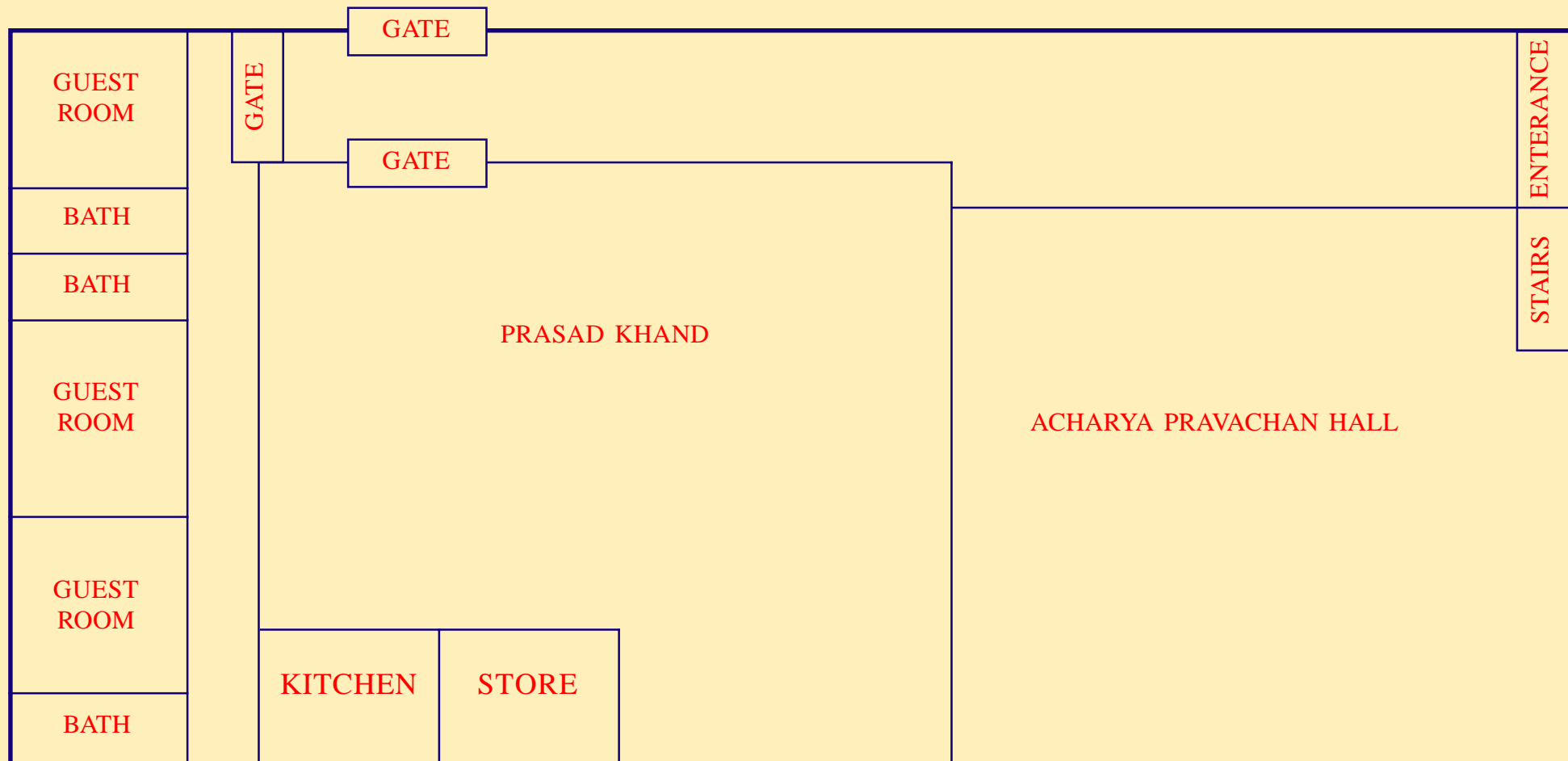
TEMPLE

SHREE VALLABHDHAM : AHMEDABAD



TEMPLE BASEMENT

SHREE VALLABHDHAM : AHMEDABAD



G. F. ACHARYADHAM